

RESOLUTION 2020-08
ADOPTING THE FY2020-21 BUDGET

BE IT RESOLVED that the City Council of the City of Hood River hereby adopts the budget for fiscal year 2020-21 in the total amount of \$47,134,991

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020, for the following purposes:

GENERAL FUND

Police	2,683,455
Fire	3,862,154
Parks	583,563
Planning	649,635
City Council	24,745
Engineering	166,676
Municipal Court	142,872
Parking	532,193
Non-Department	470,850
Debt Service	0
Transfers	371,230
Special Payments	754,595
Contingency	250,000
TOTAL - GENERAL FUND	10,491,968

ROAD FUND

Operations	1,713,707
System Development Charges	1,425,000
Debt Service	0
Transfers	0
Special Payments	50,483
Contingency	190,000
TOTAL - ROAD FUND	3,379,190

WATER FUND

Operations	3,186,756
System Development Charges	0
USDA Waterline Debt Reserve	0
Water Reserve - Equip. Replacement	0
Debt Service	886,777
Transfers	0
Special Payments	84,249
Contingency	125,000
TOTAL - WATER FUND	4,282,782

SEWER FUND

Operations	
Distribution	3,323,427
Waste Water Treatment Plant	4,901,498
Systems Development Charges	400,000
USDA SLARRA	650,000

USDA Indian Creek Debt Reserve	0
Debt Service	433,638
Transfers	148,218
Special Payments	46,639
Contingency	180,000
TOTAL - SEWER FUND	10,083,420

STORMWATER FUND

Operations	476,276
Systems Development Charges	0
Debt Service	28,870
Transfers	0
Special Payments	22,943
Contingency	110,000
TOTAL - STORMWATER FUND	638,089

RESTRICTED REVENUE FUND

Building Program	681,918
LID Assessments	34,724
Small Grants	14,542
Fire General Obligation Bonds	0
Tourist Promotion Fund	423,187
CET - Local Program	0
CET - Development Incentives	0
CET - State OHCS Distribution	53,608
AFT AirPack Grant	617,232
Debt Service	820,608
Transfers	0
Special Payments	41,241
Contingency	635,000
TOTAL - RESTRICTED REVENUE FUND	3,322,060

INTERNAL SERVICE FUND

Equipment Maintenance	232,386
Equipment Replacement	1,230,934
Administration	1,322,733
Debt Service	0
Transfers	1,504,021
Special Payments	107,076
Contingency	140,000
TOTAL - INTERNAL SERVICE FUND	4,537,150

RESERVES FUND

Parking in Lieu	11,342
Affordable Housing	109,146
Compensated Absences	450,000
PERS Stabilization	0
Parks Facilities Replacement	0
Debt Service	0
Transfers	104,969
Special Payments	551,512

Contingency	75,000
TOTAL - RESERVES FUND	1,301,969

SUMMARY

TOTAL APPROPRIATIONS, All Fund	38,036,628
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	9,098,363
TOTAL ADOPTED BUDGET	47,134,991

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2019-20: 1) at the rate of \$2.8112 per \$1,000 of assessed value for the permanent rate, and 2) in the amount of \$737,300 for general obligation bonds.

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI 11b as:

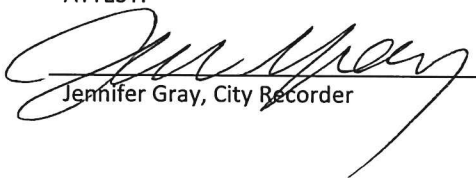
	General Government	Excluded from Limitation
Permanent Rate Tax	\$2.8112 per \$1,000	----
General Obligation Bond Debt Service	----	\$737,300

The above resolution statements were approved and declared adopted on this 8th day of June, 2020



Kate McBride,
Mayor

ATTEST:



Jennifer Gray, City Recorder